

COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: June 5, 2015

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u>OPERATIONAL AND FINANCIAL REVIEW</u>	<input type="checkbox"/> Formal Action/Request <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other

FROM:
Mr. Kevin Kluge, AOC Chief Financial Officer
SUMMARY:
<p>Kevin Kluge will review the recent actions of the Legislature and provide a larger context for reviewing the financial status of the Judicial Collections Enhancement Fund (JCEF) during the plan period. He will also review the assumptions on which the calculations of year-end fund balances are based along with the legislated spending authority in place for FY16.</p> <p>The report of projected JCEF revenues against currently committed projects will be displayed for review by members.</p>
STAFF RECOMMENDATION:
Information Only
ACTION OPTIONS:
NO MOTION – Information Only: Approval will take place as part of the Financial and Tactical Decisions agenda item.